



Mission:

To Create Opportunities to Enrich the Middle and High School Experience Socially, Academically, and Physically.

Regular Meeting | Nov 19 | 3:30 PM

Treasurer Report

Date	Description	Amount	Receipt	Balance	
9/1/2024	Starting Balance			\$7,011.24	
9/16/2024	Michelle Zachman-Wolverton, Open House Gifts	-\$75.00	Check #1088	\$6,936.24	
9/16/2024	KPTO Spirit Wear Commission	-\$23.53	Check #1089	\$6,912.71	x
9/22/2004	Battle of the Books/Amazon	-\$119.32	card	\$6,793.39	x
9/27/2024	Jump City Rental for WAS	-\$1,315.76	card	\$5,477.63	x
9/27/2024	Deposit WAS	\$2,775.90	at branch	\$8,253.53	x
10/1/2024	St. Michael Cinema, WAS reward	-\$280.00	check 1091	\$7,973.53	x
10/3/2024	Deposit WAS	\$17.00	at branch	\$7,990.53	x
10/3/2024	WAS Reconciliation for KPTO	-\$204.55	check 1902	\$7,785.98	x
10/8/2024	Paypal deposit for WAS	\$3,973.18	paypal	\$11,759.16	x
10/20/2024	WAS Reward busing	-\$270.00	check 1093	\$11,489.16	x
10/3/2024	Parent Booster annual renewal	-\$345.00	electronic	\$11,144.16	x
10/2/2024	refund from jump city	\$365.54	via card	\$11,509.70	x
10/22/2024	1st place spirit wear	\$184.11	elec. trsf	\$11,693.81	x
11/08/2024	Student Scholarship	-\$1,000.00	check 1094	\$10,693.81	x
11/19/2024	Teacher incentives-Amazon	-\$208.42	card	\$10,485.39	
11/19/2024	1st place spirit split with KPTO	-\$92.05	check 1095	\$10,393.34	
			Art Balance	\$1,428.41	
			Booster Balance	\$10,393.34	
			Bank Total	\$11,988.80	

Old Business

- WAS Closeout
 - Feedback

- more inflatables
- promotional video for next year to help with donations and what to expect day of
 - Ask some high school and PSEO students.
- Approached KPTO about shifting times
 - They were not in favor of changing times
- Improve communication
 - Earlier the better and continued collaboration.

2024				2023			
Deposits		Expenditures		Deposits		Expenditures	
\$2,792.90	cash/checks	\$280.00	cinnema	\$3,258.54	cash/checks	\$1,378.17	usa inflatables
\$3,973.18	paypal	\$270.00	busing	\$3,395.47	paypal	\$214.76	limo rental
		\$950.22	jump city rental				
		\$208.42	teacher incentives				
\$6,766.08		\$1,708.64		\$6,654.01		\$1,592.93	
	Net Total	\$5,057.44			Net Total	\$5,061.08	
Suggestions from students/teachers for next year:				My suggestions:			
multiple inflatables				a promotional video for donations			
food trucks				a video explaining the event to the students, it seems most HS didn't know what activities were available.			
use of cell phones							
allowing MS/HS to be together							
food trucks/snacks							
drinks							
shade tent							
more sports balls							

- Culver's Closeout
 - ~\$600-\$700
 - Things went great, Very busy
- Cookbook Christmas Clearance
 - Mark at cost? (~\$14)
 - Ali Jepson suggest to sell at the polar express night (12/19)
 - Sell more merch at a boosters table? (Bleacher seats)

New Business/Review of planned events

- Funding request: Bus for Choir trip
 - Well within our budget so far (\$540 bus)
 - Approved: All approved
- Funding request: DJ for winter dance/with PTO
 - Split with KPTO
 - DJ cost \$450 (\$225 for each) - Same DJ as spring 2024 prom
 - Fundraiser to help raise \$ for Prom
 - Need more details needed before we commit?
 - Date?

- January 25th, 2025
 - 5-9pm
 - Elementary 5-7pm
 - Secondary 7-9 pm
 - Support and if they don't make back the \$225 Chris Nordmann will make up the difference.
- KCS 2026-2026 Calendar fundraiser (Jepson)
 - Sell as a fundraiser for 2025-2026 year
 - Has all the major set events
 - Print for \$6-7 sell for \$10
 - Work with Yearbook to gather photos for the calendars
 - Past Calendars did not sell very well. Featured student artwork. (Skon)
 - Have them available at more KCS
 - Produce in April because next year calendars worked out by March
 - Proposal:
 - Michelle get quotes and get feedback next meeting.
- Mother's day/Spring flowers Malmborgs
 - Easy enough to set up
 - Michelle will look into setting this up.

Open Forum

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Other Business

- Where are documents saved? (Agendas/Minutes)
 - Sandy Skon shared Comet booster

Next meeting

- February 25, 2025 on zoom @ 6pm

Attendees

Jodi Kirton (Treas)
 Melissa Manday (Secretary)
 Chris Nordmann
 Michelle Zachman (Pres)
 Sandy Skon
 Alison Jepson